

Generated 6/13/2024								Revenue Code 3204 Professional Development State Aid										
		(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	Insert	(11)	(12)	25.91942000%				
USD	IDPs on file	Consult. Fees and Honorariums	Consult. Travel Expenses	Training Materials	Substitute Salaries	Regis. and Travel Expenses	Secretary Salaries	Non-contractual Salaries	Total Expenditures	Projected State Aid Based on Expenditures	2024-2025 Final Adj Legal Max	Legal Max Budget times .0050	Entitlement (Lesser of Col 10 or Col 11)	June 20 Deposit (Pro-Rated)	Carryover Overpayment From FY2024 Payment File	FY2024 Audited Overpayments Applied to FY2025	Net Entitlement Less Adjustment	Carryover Overpayment to be Returned
	40,305	\$3,450,830	\$91,951	\$1,168,533	\$1,446,645	\$5,211,084	\$404,750	\$2,657,485	\$14,431,278	\$7,215,710	\$4,539,589,469	\$22,697,954	\$7,056,438	\$1,828,982	-\$10,369	-\$56,966	\$1,770,000	-8,353
D0101	48	4,100	812	4,311	0	21,320	0	0	30,543	15,272	4,992,432	24,962	15,272	3,958		0	3,958	0
D0102	54	43,310	0	0	0	5,541	0	12,980	61,831	30,916	5,846,962	29,235	29,235	7,578		0	7,578	0
D0103	0	0	0	0	0	0	0	0	0	0	1,999,540	9,998	0	0		0	0	0
D0105	36	2,250	405	0	4,911	16,987	0	0	24,553	12,277	3,846,346	19,232	12,277	3,182		-661	2,521	0
D0106	21	1,721	0	1,276	1,080	317	388	3,096	7,878	3,939	1,655,886	8,279	3,939	1,021		-980	41	0
D0107	37	3,683	0	0	0	14,964	0	0	18,647	9,324	4,080,826	20,404	9,324	2,417		0	2,417	0
D0108	36	9,750	1,019	0	0	7,208	0	2,023	20,000	10,000	3,986,711	19,934	10,000	2,592		0	2,592	0
D0109	56	3,535	1,663	2,787	3,125	12,227	657	0	23,994	11,997	5,538,264	27,691	11,997	3,110		0	3,110	0
D0110	26	1,133	0	0	0	1,736	0	0	2,869	1,435	2,303,935	11,520	1,435	372		0	372	0
D0111	49	6,250	6,141	0	6,200	14,548	0	2,574	35,713	17,857	3,988,453	19,942	17,857	4,628		-545	4,083	0
D0112	49	0	0	0	0	4,194	0	0	4,194	2,097	6,964,483	34,822	2,097	544		0	544	0
D0113	105	27,119	0	233	5,185	4,454	726	19,800	57,517	28,759	8,322,455	41,612	28,759	7,454		0	7,454	0
D0114	57	0	0	0	4,050	12,158	0	0	16,208	8,104	6,259,196	31,296	8,104	2,101		0	2,101	0
D0115	87	0	0	3,675	4,226	13,402	0	0	21,303	10,652	6,609,024	33,045	10,652	2,761		0	2,761	0
D0200	0	0	0	0	0	0	0	0	0	0	2,734,175	13,671	0	0		0	0	0
D0202	298	14,600	0	0	2,538	6,042	0	1,041	24,221	12,111	35,611,395	178,057	12,111	3,139		0	3,139	0
D0203	225	26,650	5,343	0	16,248	33,000	0	0	81,241	40,621	24,073,946	120,370	40,621	10,529		0	10,529	0
D0204	228	8,129	0	668	17,198	42,798	0	0	68,793	34,397	22,293,207	111,466	34,397	8,916		-5,163	3,753	0
D0205	49	18,260	2,534	0	0	0	0	0	20,794	10,397	5,497,929	27,490	10,397	2,695		0	2,695	0
D0206	48	3,483	39	0	0	9,459	0	0	12,981	6,491	5,410,710	27,054	6,491	1,682		0	1,682	0
D0207	175	0	0	508	0	33,668	0	4,764	38,940	19,470	11,106,646							

Generated 6/13/2024		Revenue Code 3204 Professional Development State Aid																
		(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	Insert	(11)	(12)	25.91942000%				
		Consult. Fees and Honorariums	Consult. Travel Expenses	Training Materials	Substitute Salaries	Regis. and Travel Expenses	Secretary Salaries	Non-contractual Salaries	Total Expenditures	Projected State Aid Based on Expenditures	2024-2025 Final Adj. Legal Max	Legal Max Budget times .0050	Entitlement (Lesser of Col 10 or Col 11)	June 20 Deposit (Pro-Rated)	Carryover Overpayment From FY2024 Payment File	FY2024 Audited Overpayments Applied to FY2025	Net Entitlement Less Adjustment	Carryover Overpayment to be Returned
USD	IDPs on file																	
	40,305	\$3,450,830	\$91,951	\$1,168,533	\$1,446,645	\$5,211,084	\$404,750	\$2,657,485	\$14,431,278	\$7,215,710	\$4,539,589,469	\$22,697,954	\$7,056,438	\$1,828,982	-\$10,369	-\$56,966	\$1,770,000	-8,353
D0256	27	0	0	0	0	1,634	0	0	1,634	817	3,137,981	15,690	817	212		0	212	0
D0257	0	0	0	0	0	0	0	0	0	0	10,707,839	53,539	0	0		0	0	0
D0258	57	11,365	0	1,944	8,160	58,291	798	5,135	85,693	42,847	8,157,559	40,788	40,788	10,572		0	10,572	0
D0259	3,431	740,539	0	66,301	19,543	62,264	97,133	151,592	1,137,372	568,686	440,577,098	2,202,885	568,686	147,400		0	147,400	0
D0260	604	0	0	456	10,681	93,001	0	31,742	135,880	67,940	56,771,044	283,855	67,940	17,610		0	17,610	0
D0261	462	12,975	0	12,224	27,133	21,959	0	50,122	124,413	62,207	49,054,227	245,271	62,207	16,124		0	16,124	0
D0262	277	13,950	40	5,467	8,620	19,171	0	53	47,301	23,651	26,351,111	131,756	23,651	6,130		0	6,130	0
D0263	157	0	0	0	3,438	9,033	0	1,280	13,751	6,876	13,805,864	69,029	6,876	1,782		0	1,782	0
D0264	86	16,735	1,288	4,060	8,372	11,039	0	69,562	111,056	55,528	9,754,190	48,771	48,771	12,641		-7,340	5,301	0
D0265	525	48,000	0	15,000	52,000	135,000	0	250,000	125,000	49,929,850	249,649	125,000	125,000	32,399		-271	32,128	0
D0266	697	7,500	0	0	44,413	125,740	0	0	177,653	88,827	65,234,000	326,170	88,827	23,023		0	23,023	0
D0267	140	7,150	0	0	0	21,687	0	0	28,837	14,419	14,787,699	73,938	14,419	3,737		0	3,737	0
D0268	66	0	0	0	7,720	23,500	0	0	31,220	15,610	7,253,846	36,269	15,610	4,046		-1,266	2,780	0
D0269	14	0	0	0	0	0	0	5,386	5,386	2,693	1,094,423	5,472	2,693	698		0	698	0
D0270	35	0	0	1,120	6,518	7,765	566	10,770	26,739	13,370	4,327,139	21,636	13,370	3,465		0	3,465	0
D0271	28	2,606	245	870	1,500	3,625	392	3,300	12,538	6,269	3,265,522	16,328	6,269	1,625	-476	0	1,149	0
D0272	29	1,435	0	0	3,150	10,400	0	9,142	24,127	12,064	3,514,058	17,570	12,064	3,127		-10	3,117	0
D0273	94	20,317	0	0	0	25,223	0	0	45,540	22,770	7,915,340	39,577	22,770	5,902		0	5,902	0
D0274	37	1,228	63	120	0	4,969	0	0	6,380	3,190	4,480,412	22,402	3,190	827		0	827	0
D0275	12	0	178	1,193	0	0	0	0										

Professional Development - FINAL 2024-2025

Generated 6/13/2024										Revenue Code 3204 Professional Development State Aid									
		(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	Insert	(11)	(12)	25.91942000%					
		Consult. Fees and Honorariums	Consult. Travel Expenses	Training Materials	Substitute Salaries	Regis. and Travel Expenses	Secretary Salaries	Non-contractual Salaries	Total Expenditures	Projected State Aid Based on Expenditures	2024-2025 Final Adj Legal Max	Legal Max Budget times .0050	Entitlement (Lesser of Col 10 or Col 11)	June 20 Deposit (Pro-Rated)	Carryover Overpayment From FY2024 Payment File	FY2024 Audited Overpayments Applied to FY2025	Net Entitlement Less Adjustment	Carryover Overpayment to be Returned	
USD	IDPs on file	40,305	\$3,450,830	\$91,951	\$1,168,533	\$5,211,084	\$404,750	\$2,657,485	\$14,431,278	\$7,215,710	\$4,539,589,469	\$22,697,954	\$7,056,438	\$1,828,982	-\$10,369	-\$56,966	\$1,770,000	-8,353	
D0334	10	0	0	0	199	347	250	0	796	398	1,776,756	8,884	398	103		0	103	0	
D0335	45	19,479	0	1,600	0	6,715	0	13,500	41,294	20,647	4,971,423	24,857	20,647	5,352		-782	4,570	0	
D0336	174	1,050	0	11,770	3,240	10,467	0	17,910	44,437	22,219	9,261,049	46,305	22,219	5,759		0	5,759	0	
D0337	80	15,399	0	447	4,320	20,061	0	0	40,227	20,114	8,418,877	42,094	20,114	5,213		0	5,213	0	
D0338	33	10,750	0	90	3,260	1,485	0	714	16,299	8,150	3,918,949	19,595	8,150	2,112		-16	2,096	0	
D0339	43	10,460	2,929	0	1,500	1,757	1,416	0	18,062	9,031	4,738,240	23,691	9,031	2,341		-1,248	1,093	0	
D0340	71	0	0	0	6,668	18,208	2,000	0	26,876	13,438	7,948,912	39,745	13,438	3,483		0	3,483	0	
D0341	52	4,947	101	2,481	9,684	17,201	4,321	0	38,735	19,368	5,866,322	29,332	19,368	5,020		-5,150	0	-130	
D0342	44	0	0	0	0	0	0	0	0	0	4,819,764	24,099	0	0		0	0	0	
D0343	58	0	0	0	478	1,915	0	0	2,393	1,197	7,601,512	38,008	1,197	310		0	310	0	
D0344	29	0	0	0	67	0	400	0	467	234	3,707,055	18,535	234	61		0	61	0	
D0345	365	0	0	0	0	3,250	0	0	3,250	1,625	31,787,877	158,939	1,625	421		-1,656	0	-1,235	
D0346	58	1,879	0	0	6,659	17,975	1,167	0	27,680	13,840	6,353,475	31,767	13,840	3,587		0	3,587	0	
D0347	26	0	0	0	1,944	5,831	0	0	7,775	3,888	3,181,625	15,908	3,888	1,008		0	1,008	0	
D0348	140	0	128	3,190	0	7,873	0	0	11,191	5,596	11,562,781	57,814	5,596	1,450		0	1,450	0	
D0349	24	0	0	0	3,355	13,418	0	660	17,433	8,717	3,089,123	15,446	8,717	2,259		0	2,259	0	
D0350	41	0	0	29	0	12,733	0	0	12,762	6,381	3,583,361	17,917	6,381	1,654		0	1,654	0	
D0351	0	0	0	2,128	0	105	0	0	2,233	1,117	2,427,629	12,138	1,117	290		0	290	0	
D0352	79	0	0	0	0	34,049	0	0	34,049	17,025	8,453,129	42,266	17,025	4,413		0	4,413	0	
D0353	0	0	0	0	0	0	0	0	0	0	13,931,238	69,656	0	0		0	0	0	
D0355	37	5,000	0	0	5,495	24,707	3,263	0	38,465	19,233	4,482,563	22,413	19,233	4,985		0	4,985	0	
D0356	12	600	43	0	0	455	0	0	1,098	549	3,887,851	19,439	549	142		0	142	0	
D0357	52	1,600	107	0	0	13,148	0	2,213	17,068	8,534	5,893,180	29,466	8,534	2,212		0	2,212	0	
D0358	31	7,310	0	1,669	4,854	4,247	770	565	19,415	9,708	4,552,068	22,760	9,708	2,516		0	2,516	0	
D0359	22	6,090	208	511	0	640	0	0	7,449	3,725	1,988,247	9,941	3,725	965		0	965	0	
D0360	27	27,455	0	0	0	19,983	0	0	47,438	23,719	2,970,781	14,854	14,854	3,850		0	3,850	0	
D0361	75	1,000	101	1,190	0	4,022	0	0	6,313	3,157	8,918,738	44,594	3,157	818		0	818	0	
D0362	94	0	0	2,403	0	9,601	0	0	12,004	6,002	9,466,368	47,332	6,002	1,556		0	1,556	0	
D0363	85	8,640	0	0	0	26,287	0	0	34,927	17,464	8,503,740	42,519	17,464	4,527		0	4,527	0	
D0364	77	800	0	0	1,212	31,372	446	6,472	40,302	20,151	7,547,485	37,737	20,151	5,223		-41	5,182	0	
D0365	96	15,000	0	1,237	0	17,760	0	0	33,997	16,999	9,220,265	46,101	16,999	4,406		0	4,406	0	
D0366	36	0	0	0	0	13,332	0	0	13,332	6,666	4,583,576	22,918	6,666	1,728		0	1,728	0	
D0367	147	48,000	0	6,822	920	33,533	0	4,000	93,275	46,638	10,628,097	53,140	46,638	12,088		0	12,088	0	
D0368	173	99,170	0	5,506	0	12,821	0	41,827	159,324	79,662	14,507,105	72,536	72,536	18,801		0	18,801	0	
D0369	19	10,942	0	0	360	1,770	0	0	13,072	6,536	1,989,322	9,947	6,536	1,694		-53	1,641	0	
D0371	23	0	0	0	3,245	12,081	0	0	15,326	7,663	2,181,855	10,909	7,663	1,986		0	1,986	0	
D0372	77	1,955	0	1,477	0	20,693	0	0	24,125	12,063	6,412,727	32,064	12,063	3,127		-878	2,249	0	
D0373	300	52,725	0	1,279	16,949	79,809	0	0	150,762	75,381	26,055,280	130,276	75,381	19,538		0	19,538	0	
D0374	35	27,155	0	0	0	0	0	0	27,155	13,578	4,209,361	21,047	13,578	3,519		0	3,519	0	
D0375	152	40,206	0	372	54,930	124,216	0	0	219,724	109,862	15,748,765	78,744	78,744	20,410		0	20,410	0	
D0376	46	0	0	416	0	20,689	0	0	21,105	10,553	4,855,796	24,279	10,553	2,735		-577	2,158	0	
D0377	44	1,236	15,869	218	0	0	0	0	17,323	8,662	5,353,683	26,768	8,662	2,245		0	2,245	0	
D0378	59	19,900	420	0	4,165	10,591	1,800	0	36,876	18,438	6,574,605	32,873	18,438	4,779		-5,387	0	-608	
D0379	146	17,720	0	8,730	7,519	3,625	0	0	37,594	18,797	10,972,733	54,864	18,797	4,872		0	4,872	0	
D0380	66	0	0	0	6,756	33,000	1,422	4,251	45,429	22,715	5,776,510	28,883	22,715	5,888		0	5,888	0	
D0381	31	3,443	0	0	0	3,363	0	0	6,806	3,403	3,446,222	17,231	3,403	882		0	882	0	
D0382	88	0	0	23	4,346	17,384	0	0	21,753	10,877	10,990,370	54,952	10,877	2,819		0	2,819	0	
D0383	738	1,262	0	16,603	10,806	9,826	0	5,329	43,826	21,913	58,834,973	294,175	21,913	5,680		0	5,680	0	
D0384	18	8,198	0	0	0	0	0	0	8,198	4,099	2,880,995	14,405	4,099	1,062		-2,067	0	-1,005	
D0385	389	150	0	3,275	19,252	73,838	0	0	96,515	48,258	46,815,043	234,075	48,258	12,508		0	12,508	0	
D0386	26	0	0	0	463	638	200	550	1,851	926	2,829,366	14,147	926	240		0	240	0	
D0387	22	0	0	0	0	3,789	447	1,200	5,436	2,718	2,112,478	10,562	2,718	704		0	704	0	
D0388	42	0	0	0	6,599	19,797	0	0	26,396	13,198	3,496,776	17,484	13,198	3,421		0	3,421	0	
D0389	70	0	0	1,979	0	2,821	0	0	4,800	2,400	5,933,305	29,667	2,400	622		0	622	0	
D0390	12	0	0	0	0	298	0	0	298	149	1,357,945	6,790	149	39		0	39	0	
D0392	26	1,000	0	0	0	0	0	0	1,000	500	3,636,066	18,180	500	130		0	130	0	
D0393	37	4,401	3,279	4,000	2,938	0	0	0	14,618	7,309	4,189,771	20,949	7,309	1,894		0	1,894	0	
D0394	0	0	0	0	0	0	0	0	0	0	12,396,752	61,984	0	0		0	0	0	
D0395	0	0	0	0	0	0	0	0	0	0	3,216,044	16,080	0	0		0	0	0	
D0396	57	16,861	0	0	0	7,775	0	0	24,636	12,318	6,019,132	30,096	12,318	3,193		0	3,193	0	
D0397	30	1,465	0	0	1,294	1,415	0	10,000	14,174	7,087	4,027,247	20							

Professional Development - FINAL 2024-2025

Generated 6/13/2024

Professional Development - FINAL 2024-2025																Deposit Fund		Code 26 Professional Development									
Generated 6/13/2024											Revenue Code		3204 Professional Development State Aid														
		(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	Insert	(11)	(12)	25.91942000%													
USD	IDPs on file	Consult. Fees and Honorariums	Consult. Travel Expenses	Training Materials	Substitute Salaries	Regis. and Travel Expenses	Secretary Salaries	Non-contractual Salaries	Total Expenditures	Projected State Aid Based on Expenditures	2024-2025 Final Adj Legal Max	Legal Max Budget times .0050	Entitlement (Lesser of Col 10 or Col 11)	June 20 Deposit (Pro-Rated)	Carryover Overpayment From FY2024 Payment File	FY2024 Audited Overpayments Applied to FY2025	Net Entitlement Less Adjustment	Carryover Overpayment to be Returned									
	40,305	\$3,450,830	\$91,951	\$1,168,533	\$1,446,645	\$5,211,084	\$404,750	\$2,657,485	\$14,431,278	\$7,215,710	\$4,539,589,469	\$22,697,954	\$7,056,438	\$1,828,982	-\$10,369	-\$56,966	\$1,770,000	-8,353									
D0400	72	5,627	45	320	1,005	7,977	1,612	0	16,586	8,293	8,820,670	44,103	8,293	2,149		0	2,149	0									
D0401	16	0	328	1,756	0	0	0	0	2,084	1,042	1,850,032	9,250	1,042	270	-712	0	0	-442									
D0402	160	94,100	1,000	1,300	33,500	38,200	0	15,000	183,100	91,550	15,153,625	75,768	75,768	19,639		0	19,639	0									
D0403	24	0	0	2,549	2,325	9,247	0	0	14,121	7,061	2,480,736	12,404	7,061	1,830		0	1,830	0									
D0404	65	1,120	5	205	1,411	2,416	487	0	5,644	2,822	6,911,995	34,560	2,822	731		0	731	0									
D0405	101	2,500	0	0	10,500	45,250	0	14,500	72,750	36,375	7,919,643	39,598	36,375	9,428		0	9,428	0									
D0407	64	0	458	0	0	16,109	0	0	16,567	8,284	7,667,952	38,340	8,284	2,147		0	2,147	0									
D0408	48	16,378	0	0	0	0	0	0	16,378	8,189	5,628,762	28,144	8,189	2,123		0	2,123	0									
D0409	157	0	0	1,692	0	15,646	0	0	17,338	8,669	12,951,411	64,757	8,669	2,247		0	2,247	0									
D0410	62	334	0	182	2,889	9,703	1,540	5,352	20,000	10,000	6,370,108	31,851	10,000	2,592		-93	2,499	0									
D0411	30	1,750	0	0	1,100	7,913	0	0	10,763	5,382	2,999,848	14,999	5,382	1,395		0	1,395	0									
D0412	0	0	0	0	0	0	0	0	0	0	4,138,909	20,695	0	0		0	0	0									
D0413	0	13,096	0	5,601	6,804	27,366	0	0	52,867	26,434	15,552,801	77,764	26,434	6,852		0	6,852	0									
D0415	0	0	0	0	0	0	0	0	0	0	8,560,629	42,803	0	0		0	0	0									
D0416	132	0	0	5,600	0	32,473	0	0	38,073	19,037	13,040,829	65,204	19,037	4,934		0	4,934	0									
D0417	74	0	0	8,104	0	29,711	0	0	37,815	18,908	7,861,560	39,308	18,908	4,901		0	4,901	0									
D0418	259	30,265	2,243	4,333	0	11,128	0	0	47,969	23,985	18,224,886	91,124	23,985	6,217		0	6,217	0									
D0419	35	0	0	0	3,156	8,748	719	0	12,623	6,312	3,744,600	18,723	6,312	1,636		0	1,636	0									
D0420	72	2,840	0	0	2,664	5,084	0	600	11,188	5,594	6,941,713	34,709	5,594	1,450		-554	896	0									
D0421	37	0	0	704	1,000	3,238	2,220	0	7,162	3,581	4,244,855	21,224	3,581	928		0	928	0									
D0422	28	11,478	0	0	2,933	5,287	200	0	19,898	9,949	3,093,963	15,470	9,949	2,579		0	2,579	0									
D0423	0	0	0	0	0	0	0	0	0	0	5,084,361	25,422	0	0		0	0	0									
D0426	25	0	0	0	4	8,030	0	0	8,034	4,017	2,589,507	12,948	4,017	1,041		0	1,041	0									
D0428	274	1,000	541	40,445	30,731	74,106	5,705	76,564	229,092	114,546	24,894,992	124,475	114,546	29,690		0	29,690	0									
D0429	28	0	0	0	985	3,938	0	0	4,923	2,462	3,002,000	15,010	2,462	638		0	638	0									
D0430	0	0	0	0	0	0	0	0	0	0	5,659,269	28,296	0	0		0	0	0									
D0431	61	2,500	0	0	0	30,054	0	0	32,554	16,277	7,311,453	36,557	16,277	4,219		0	4,219	0									
D0432	0	0	0	0	0	0	0	0	0	0	2,845,866	14,229	0	0		0	0	0									
D0434	76	15,611	0	0	14,000	16,996	0	10,530	57,137	28,569	9,890,935	49,455	28,569	7,405		0	7,405	0									
D0435	104	0	0	0	0	35,105	0	0	35,105	17,553	12,114,877	60,574	17,553	4,550		-135	4,415	0									
D0436	64	0	0	79	15,000	64,800	0	0	79,879	39,940	7,232,334	36,162	36,162	9,373		0	9,373	0									
D0437	383	1,125	188	10,297	5,593	10,763	0	0	27,966	13,983	49,905,831	249,529	13,983	3,624		0	3,624	0									
D0438	32	0	0	0	0	9,939	742	6,041	16,722	8,361	3,681,241	18,406	8,361	2,167		0	2,167	0									
D0439	45	15,540	50	0	0	1,901	0	0	17,491	8,746	5,163,956	25,820	8,746	2,267		0	2,267	0									
D0440	73	0	0	0	2,328	9,314	2,103	0	13,745	6,873	7,575,041	37,875	6,873	1,781		0	1,781	0									
D0443	392	86,818	1,352	26,381	0	91,545	0	50,723	256,819	128,410	67,370,943	336,855	128,410	33,283		-4,670	28,613	0									
D0444	32	38,743	1,206	1,610	3,775	5,738	5,481	0	56,553	28,277	3,097,728	15,489	15,489	4,015		0	4,015	0									
D0445	0	0	0	0	0	0	0	0	0	0	15,589,423	77,947	0	0		0	0	0									
D0446	132	23,250	0	138	0	199	0	5,500	29,087	14,544	15,641,993	78,210	14,544	3,770		0	3,770	0									
D0447	65	0	61	3,570	1,220	11,242	0	2,012	18,105	9,053	6,997,377	34,987	9,053	2,346		0	2,346	0									
D0448	32	16,002	0	0	200	2,885	0	0	19,087	9,544	4,347,575	21,738	9,544	2,474		0	2,474	0									
D0449	55	18,750	0	174	0	2,255	0	499	21,678	10,839	6,424,559	32,123	10,839	2,809		0	2,809	0									
D0450	385	22,109	84	2,921	48,540	101,556	0	54,463	229,673	114,837	30,422,639	152,113	114,837	29,765		0	29,765	0									
D0452	23	5,835	0	0	0	1,218	0	0	7,053	3,527	4,527,200	22,636	3,527	914		0	914	0									
D0453	0	0	0	0	0	0	0	0	0	0	29,555,696	147,778	0	0		0	0	0									
D0454	26	0	0	3,505	969	471	0	0	4,945	2,473	3,099,341	15,497	2,473	641		0	641	0									
D0456	19	0	0	0	0	1,944	0	0	1,944	972	2,552,937	12,765	972	252		0	252	0									
D0457	622	29,940	0	150,588	3,410	170,066	14,169	81,081	449,254	224,627	63,536,149	317,681	224,627	58,222		0	58,222	0									
D0458	276	18,920	0	0	17,580	52,350	0	18,750	107,600	53,800	23,309,045	116,545	53,800	13,945		0	13,945	0									
D0459	21	0	0	0	0	3,466	0	0	3,466	1,733	2,412,033	12,060	1,733	449	-342	-139	0	-32									
D0460	73	0	0	0	0	12,097	0	5,011	17,108	8,554	7,380,767	36,904	8,554	2,217		-12	2,205	0									
D0461	75	0	0	0	2,812	7,233	0	1,495	11,540	5,770	7,054,038	35,270	5,770	1,496		0	1,496	0									
D0462	27	5,904	0	380	0	3,407	0	4,632	14,323	7,162	3,205,732	16,029	7,162	1,856		0	1,856	0									
D0463	34	30,113	0	0	0	3,240	728	0	34,081	17,041	3,286,197	16,431	16,431	4,259		0	4,259	0									
D0464	134	8,815	0	0	10,148	46,120	0	0	65,083	32,542	15,355,191	76,776	32,542	8,435		0	8,435	0									
D0465	106	1,314	0	4,631	0	42,353	0	54,908	103,206	51,603	18,354,523	91,773	51,603	13,375		0	13,375	0									
D0466	84	3,875	4,419	9,396	17,682	41,077	0	11,704	88,153	44,077	8,568,372	42,842	42,842	11,104		0	11,104	0									
D0467	35	0	0	0	0	0	0	4,093	4,093	2,047	3,926,478	19,632	2,047	531		0	531	0									
D0468	2	0	0	0	0	0	0	0	0	0	374,847	1,874	0	0		0	0	0									
D0469	200	0	0	0	4,800	19,232	0	0	24,032	12,016	21,095,265	105,476	12,016	3,114		0	3,114	0									
D0470	215	0	0	1,373	0	27,638	0	0	29,011	14,506	25,552,561	127,763	14,506	3,760		0	3,760	0									
D0471	0	0	0	0	0	0	0	0	0	0	2,991,244	14,956	0	0		0	0	0									
D0473	89	3,996	0	112	8,458	1,991	0	19,276	33,833	16,917	10,280,585	51,403	16,917	4,385		0	4,385	0									

Professional Development - FINAL 2024-2025

Generated 6/13/2024

Professional Development - FINAL 2024-2025														Deposit Fund		Code 26 Professional Development									
Generated 6/13/2024												Revenue Code		3204 Professional Development State Aid											
		(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	Insert	(11)	(12)	25.91942000%											
		Consult. Fees and Honorariums	Consult. Travel Expenses	Training Materials	Substitute Salaries	Regis. and Travel Expenses	Secretary Salaries	Non-contractual Salaries	Total Expenditures	Projected State Aid Based on Expenditures	2024-2025 Final Adj Legal Max	Legal Max Budget times .0050	Entitlement (Lesser of Col 10 or Col 11)	June 20 Deposit (Pro-Rated)	Carryover Overpayment From FY2024 Payment File	FY2024 Audited Overpayments Applied to FY2025	Net Entitlement Less Adjustment	Carryover Overpayment to be Returned							
USD	IDPs on file 40,305	\$3,450,830	\$91,951	\$1,168,533	\$1,446,645	\$5,211,084	\$404,750	\$2,657,485	\$14,431,278	\$7,215,710	\$4,539,589,469	\$22,697,954	\$7,056,438	\$1,828,982	-\$10,369	-\$56,966	\$1,770,000	-8,353							
D0474	0	0	0	0	0	4,133	0	0	4,133	2,067	1,339,028	6,695	2,067	536		0	536	0							
D0475	730	16,000	0	0	0	110,183	17,571	233,901	377,655	188,828	63,610,910	318,055	188,828	48,943		0	48,943	0							
D0476	12	0	0	0	0	7,540	0	0	7,540	3,770	1,311,694	6,558	3,770	977		0	977	0							
D0477	25	10,150	520	0	1,611	2,089	0	0	14,370	7,185	2,471,729	12,359	7,185	1,862		0	1,862	0							
D0479	24	795	3	0	5,588	21,137	431	0	27,954	13,977	3,064,046	15,320	13,977	3,623		-287	3,336	0							
D0480	0	0	0	0	0	0	0	0	0	0	41,977,979	209,890	0	0		0	0	0							
D0481	34	0	101	0	2,043	6,181	0	0	8,325	4,163	3,190,767	15,954	4,163	1,079		-42	1,037	0							
D0482	23	0	0	371	0	6,890	0	0	7,261	3,631	2,598,112	12,991	3,631	941		0	941	0							
D0483	54	0	0	0	0	11,537	1,358	0	12,895	6,448	6,875,617	34,378	6,448	1,671		0	1,671	0							
D0484	49	13,149	0	1,115	7,865	9,533	735	0	32,397	16,199	6,410,062	32,050	16,199	4,199	-4,175	-167	0	-143							
D0487	46	7,685	0	828	3,182	7,762	0	2,833	22,290	11,145	4,583,750	22,919	11,145	2,889		-991	1,898	0							
D0489	222	19,099	0	9,462	32,551	23,327	4,520	41,246	130,205	65,103	26,154,659	130,773	65,103	16,874		0	16,874	0							
D0490	206	0	0	19,070	0	30,870	0	6,149	56,089	28,045	15,533,798	77,669	28,045	7,269		0	7,269	0							
D0491	15	16,500	0	0	4,625	600	0	16,200	37,925	18,963	13,345,333	66,727	18,963	4,915		0	4,915	0							
D0492	27	0	325	7,387	1,928	0	0	0	9,640	4,820	3,220,697	16,103	4,820	1,249		0	1,249	0							
D0493	91	36,108	0	1,479	9,151	9,728	0	0	56,466	28,233	9,557,466	47,787	28,233	7,318		0	7,318	0							
D0494	40	14,495	0	0	0	0	0	0	14,495	7,248	5,791,568	28,958	7,248	1,879		0	1,879	0							
D0495	85	0	0	4,903	9,381	36,569	2,275	15,300	68,428	34,214	8,308,472	41,542	34,214	8,868		-4,792	4,076	0							
D0496	11	0	0	1,102	0	768	0	0	1,870	935	1,747,579	8,738	935	242		0	242	0							
D0497	868	84,125	0	32,612	29,880	132,845	21,960	22,294	323,716	161,858	89,049,973	445,250	161,858	41,953		0	41,953	0							
D0498	0	0	0	8,832	0	0	0	0	14,675	23,507	4,129,766	20,649	11,754	3,047		0	3,047	0							
D0499	0	0	0	0	0	0	0	0	0	0	7,901,535	39,508	0	0		0	0	0							
D0500	1,551	46,000	0	63,316	0	32,427	38,325	0	180,068	90,034	193,537,908	967,690	90,034	23,336		0	23,336	0							
D0501	1,470	17,135	3,151	174,035	14,778	5,799	39,310	41,200	295,408	147,704	117,407,239	587,036	147,704	38,284		0	38,284	0							
D0502	10	4,662	0	0	165	0	0	0	4,827	2,414	1,790,336	8,952	2,414	626		-48	578	0							
D0503	115	450	0	25	0	32,737	0	0	33,212	16,606	12,201,320	61,007	16,606	4,304		0	4,304	0							
D0504	49	0	0	0	1,393	8,226	0	0	9,619	4,810	5,068,227	25,341	4,810	1,247		0	1,247	0							
D0505	53	0	0	0	4,027	22,052	0	0	26,079	13,040	4,071,146	20,356	13,040	3,380		0	3,380	0							
D0506	107	17,500	0	1,000	2,500	500	0	0	21,500	10,750	13,490,357	67,452	10,750	2,786		-115	2,671	0							
D0507	28	1,050	0	0	3,139	8,367	0	0	12,556	6,278	2,952,522	14,763	6,278	1,627		0	1,627	0							
D0508	81	0	0	0	713	2,850	0	0	3,563	1,782	8,310,644	41,553	1,782	462		0	462	0							
D0509	22	18,525	0	0	1,815	15,715	0	0	36,055	18,028	2,527,122	12,636	12,636	3,275		0	3,275	0							
D0511	23	5,239	0	0	0	1,831	0	0	7,070	3,535	2,074,295	10,371	3,535	916	-89	0	827	0							
D0512	2,222	12,367	0	17,538	6,305	33,910	0	30,663	100,783	50,392	221,850,984	1,109,255	50,392	13,061		0	13,061	0							
D0602	88	0	0	0	0	16,433	5,095	1,800	23,328	11,664	16,008,056	80,040	11,664	3,023		0	3,023	0							
D0603	86	43,354	0	0	36,175	38,800	0	26,371	144,700	72,350	13,498,210	67,491	67,491	17,493		0	17,493	0							
D0605	130	18,000	500	12,000	25,000	25,000	10,000	30,000	120,500	60,250	16,184,339	80,922	60,250	15,616		0	15,616	0							
D0607	128	500	0	2,441	8,735	23,263	0	0	34,939	17,470	18,118,140	90,591	17,470	4,528		0	4,528	0							
D0608	112	4,000	0	1,388	0	14,577	0	0	19,965	9,983	14,278,991	71,395	9,983	2,588		0	2,588	0							
D0609	0	0	0	0	0	0	0	0	0	0	46,858,440	234,292	0	0		0	0	0							
D0610	82	3,833	0	0	2,461	3,551	0	0	9,845	4,923	12,875,279	64,376	4,923	1,276		-584	692	0							
D0611	108	0	0	16,792	0	30,000	0	0	46,792	23,396	13,925,099	69,625	23,396	6,064		0	6,064	0							
D0613	86	0	0	0	0	51,471	0	4,500	55,971	27,986	20,367,462	101,837	27,986	7,254		-853	6,401	0							
D0614	0	0	0	0	0	0	0	0	0	0	9,843,291	49,216	0	0		0	0	0							
D0615	0	0	0	0	0	0	0	0	0	0	3,780,902	18,905	0	0		0	0	0							
D0616	0	0	0	0	0	0	0	0	0	0	2,910,250	14,551	0	0		0	0	0							
D0617	22	4,000	0	382	0	1,043	463	13,957	19,845	9,923	6,946,877	34,734	9,923	2,572		-525	2,047	0							
D0619	37	0	0	0	1,662	6,033	0	5,882	13,577	6,789	5,425,640	27,128	6,789	1,760		0	1,760	0							
D0620	78	17,780	0	9,359	0	20,132	0	4,000	51,271	25,636	11,231,503	56,158	25,636	6,645		0	6,645	0							
D0622	23	0	0	1,576	0	22,081	0	0	23,657	11,829	2,332,965	11,665	11,665	3,024		0	3,024	0							
D0629	29	170	0	0	0	0	0	0	170	85	5,121,655	25,608	85	22		0	22	0							
D0636	53	1,942	0	545	4,910	38,922	0	0	46,319	23,160	10,050,249	50,251	23,160	6,003		0	6,003	0							
D0637	180	3,760	0	0	0	0	0	0	3,760	1,880	257,511,74	128,576	1,880	487		0	487	0							
D0638	0	0	0	0	0	0	0	0	0	0	249,994,28	124,997	0	0		0	0	0							